

Arrowhead Lake Property Owners, Inc.
2025 Annual Budget

	Scenario 1	Scenario 2
Income	\$80,000	\$100,000
Expenses		
Security Camera	\$312	\$312
Annual Meeting Security	\$250	\$250
Lawn Maintenance	\$19,200	\$19,200
Pest Control	\$432	\$432
Trash	\$960	\$960
Internet	\$1,020	\$1,020
Electricity	\$6,000	\$6,000
Gas	\$240	\$240
Pool Service		\$18,000
Pool Monitoring		\$4,800
Pool Pump	\$3,500	\$3,500
Pool Green to Clean	\$5,000	\$5,000
Property Tax	\$808	\$808
Insurance	\$16,800	\$16,800
Website	\$338	\$338
Quickbooks	\$640	\$640
Microsoft Subscription	\$238	\$238
McAfee	\$140	\$140
Office Supplies	\$1,000	\$1,000
PO Box	\$180	\$180
Loan	\$16,092	\$16,092
Reserve Study	\$1,425	\$1,425
Total Expense	\$74,575	\$97,375
Reserve Fund	\$5,425	\$2,625